2015 Annual Report

MARIN CITY Health & Wellness Center
Programs

Medical Services
We provide primary medical services to individuals and families of all ages, including:
- Annual doctor visits
- Accidents and acute illness
- Women’s health
- Prenatal care
- Newborn, well-child care and immunizations
- Sports physicals
- DMV exams
- Medication management
- Family planning
- Referrals to specialists

Dental Care
We offer a variety of general dental services for both adults and children, including:
- Adult dentistry
- Children’s dentistry
- Dental cleaning
- Oral health education
- Emergency care
- Restorative dentistry

Behavioral Health
We provide a wide range of individual and group behavioral services, including:
- Individual, family and couples counseling
- Therapy for depression, anxiety, trauma, grief, addiction, eating disorders
- Mindfulness and stress management
- Tools to learn self-advocacy and adaptation
- Developmental issues including Autism spectrum disorders
- Childhood disorders including ADHD/ADD, separation anxiety and behavioral challenges

Marin Family Birth Center
The Marin Family Birth Center will provide a place for all women to receive:
- Prenatal and postpartum care
- Labor and delivery
- Water birth
- Well woman gynecological care
- Pre-conceptual counseling
- Natural family planning
- Childbirth education
- Lactation support
- Midwifery and doula services

Youth Empowerment Programs
Our Youth Empowerment Programs help inspire positive life choices, such as:
- Build healthy relationships
- Define and achieve personal goals
- Learn self-reliance through entrepreneurship
- Improve academic performance
- Respect family and community
- Nurture self-esteem

Leadership Team
Jay Von Muhammad
Chief Executive Officer

Dr. Carianne Blomquist, DO
Chief Medical Officer & Family Medicine Physician

Dr. Clay Campbell, DDS
Dental Director & Dentist

Kiki Jordan
Birth Center Director & Licensed Midwife

Judy Waterman
Chief Financial Officer

Dr. Karuna Leary, PsyD
Behavioral Health Director & Psychologist

Patricia Rodriguez
Clinic Manager

Melanie Hamburger
Director of Development

Nicole Johnson
Assistant to the CEO

Board of Directors
Officers
Raphael Durr, President
Dr. Patrick Lee, DDS, Vice President
Dr. Shirley Thornton, ED.D, Treasurer
Alexis Wise, Secretary

Members
Mohammed Ashraf
Melvin Atkins
Wyna Barron
Dr. Jonathan Frieman, JD
Ricardo Mencrief
William Ortiz-Cartagena
Emily Sykes
Our CEO and Board

Mission Statement
As a Federally Qualified Health Center (FQHC), our mission is to provide primary medical, dental and behavioral health care, and health education, nutrition and wellness programs to patients in southern Marin and San Francisco. Founded in 2006 to serve residents of public housing, we also serve the health and well-being of the homeless and general population, regardless of ability to pay.

Our 2015 Patients
Served 3,422 patients through 11,292 total visits

Patient Ethnicity
- Caucasian: 4%
- African American: 13%
- Hispanic/Latino: 40%
- Asian/Pacific Islander: 12%
- Multiethnic: 11%
- Unknown: 4%

Patient Ages
- 0-5 years: 6%
- 6-17 years: 8%
- 18-24 years: 9%
- 25-34 years: 12%
- 35-64 years: 18%
- 65+ years: 46%

Patient Income
- 100% of poverty level* or less: 16%
- 101%-150% of poverty level: 34%
- 151%-200% of poverty level: 11%
- Over 200% of poverty level: 5%
- Unknown: 4%

Patient Payments
- Medi-Cal: 68%
- Medicare: 15%
- Private insurance: 11%
- Self-pay or no insurance: 6%

* In 2015, the Federal Poverty Level was $24,300 in annual income for a family of four.
Marin City Health & Wellness Center
July 1, 2014 – June 30, 2015

STATEMENT OF ACTIVITIES

CHANGE IN UNRESTRICTED NET ASSETS

Revenue:
- Net Patient Revenue: $1,880,484
- Government Grants: 1,232,146
- Foundation, Other Grants & Donations: 317,601
- Net Assets Released from Restriction: 112,953
- Other Revenue: 58,736
Total Revenue: $3,500,720

Expense:
- Program Services: $763,673
- Medical Services: 373,648
- Mental Health Services: 481,404
- Dental Services: 40,321
Total Program Services: 1,759,046
- General & Administrative: 1,038,875
Total Expense: $2,797,921

Increase in Unrestricted Net Assets: $731,798

TEMPORARILY RESTRICTED NET ASSETS

Contributions: $35,517
- Net Assets Released from Restriction (Program): 112,953
Change in Temporarily Restricted Assets: 17,935
Change in Net Assets: 716,394
Net Assets, Beginning of Year: 649,870
Net Assets, End of Year: $1,456,264

STATEMENT OF FINANCIAL POSITION

ASSETS
Current Assets:
- Cash & Equivalents: $977,983
- Patient Accounts Receivable (net contractual allowances): 301,761
- Grant Receivable: 27,932
- Other Receivables: 78,899
- Prepaid Expenses: 47,487
Total Current Assets: 1,453,980
Noncurrent Assets:
- Property & Equipment (Net): 155,132
Total Assets: $1,609,112

LIABILITIES & NET ASSETS
Liabilities:
- Accounts Payable & Accrued Liabilities: $29,830
- Other Accrued Expenses: 106,691
- Deferred Revenue: 88,729
Total Liabilities: 220,640
Net Assets:
- Unrestricted: 1,409,284
- Temporarily Restricted: 5,970
Total Net Assets: $1,415,254
Total Liabilities & Net Assets: $1,609,112
San Rafael
(Northgate)

San Rafael
(Downtown)

Marin City

880 Las Gallinas, San Rafael 94903
Alternative Birth Services
(open Summer 2016)
www.marinbirth.org

MARIN CITY
Health & Wellness Center
at Center Point
1601 Second St., San Rafael 94901
Medical Services • Behavioral Health

MARIN CITY
Health & Wellness Center
630 Drake Ave., Marin City 94965
Medical Services • Behavioral Health
Dental Services • Community Wellness
Youth Programs

MARIN CITY
Health & Wellness Center
at Bayview Hunters Point
6301 3rd St., San Francisco 94124
Medical Services • Behavioral Health
Dental (open Summer 2016)

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